

United Way of Perry County

# Annual Report: 2009

## GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED



- Old National Bank was our host for the 2009 annual meeting and Campaign Celebration on March 17, 2009.
- Debbie Elder, Tell City-Troy Township Schools, served as the chairman of the 2009 Campaign which has netted \$92,629 to date...77% of the goal of \$125,000.

## MANY THANKS TO OUR DONORS!!!

### Ultra Platinum Leaders \$5,000- \$10,000

Best Chairs—Corporate and Employees  
 Perry Central School Corp. Employees  
 Perry County Memorial Hospital Emp.  
 Waupaca Foundry—Corporate

### Platinum Leaders \$3,500-\$4,999

Fifth Third Bank—Corp. and Employees  
 Oakwood Health Campus—Corp. and Emp.  
 Schwab/Sentry Safe—Corp. and Emp.  
 Southern Indiana Power—Corp. and Emp.  
 Tell City-Troy Township Employees

### Gold Leaders \$2,000-\$3,499

German American—Corporate and Emp.  
 Mulzer Crushed Stone—Corp. and Emp.  
 Visiting Nurse Association Employees

### Silver Leaders \$1,000—\$1,999

C & S—Corporate  
 Cannelton School Corporation Emp.  
 Consolidated Recycling—Corporate  
 Old National Bank—Corp. and Emp.  
 Perry County Employees  
 State Employees Community Campaign  
 St. Meinrad —Corp. and Employees  
 Tell City Electric Employees  
 Wal-Mart—Corporate and Employees

### Bronze Leaders \$500—\$999

City of Tell City Employees  
 Golden Living Center—Corporate  
 Parker Hannifin—Corporate and Emp.

### *Leadership Givers*

#### Platinum \$ 3,500 — \$ 4,999

Edgar and Roberta Mulzer

#### Gold \$ 2,000 — \$ 3,499

Tom and Susan Kramer

Shawn and Kristi Eads

#### Silver \$ 1,000— \$ 1,999

Franklin 24, Inc.

Tom and Debbie McCart

Brent and Mary K. Cardinal

Naomi Mulzer

Charlie and Cindy Ehrlich

Kenneth and Dee Mulzer

#### Bronze: \$ 500 — \$ 999

Joe and Theresa Stuber, PCMH

Kathy Clayton. PCMH

Randal Dennison, PCMH

Donna Bryant, PCMH

Joan Esarey, PCMH

Eric Miller, Mulzer Crushed Stone

Kathy Pyle, Branchville Correctional Facility

Steve Upmeyer, Old National Bank

Michael Elaman, Elaman Accounting

Ron Hendrich, Schwab Corp.

Laura Noble, Tell City Schools

Dale Stewart, Tell City Schools

Missy Noble, Fifth Third Bank

Regina Parker, Fifth Third Bank

Tara Bishop, Perry Central Schools

Brett Sanders, Perry Central Schools

William Patmore, Tell City Electric Dept.

Jeff and Julie Bishop, East's Refrigeration

Carla Fuller, Visiting Nurse Association

Gary Braun

Dan and Patty Schipp

Bill and Betsy Bradley

David and Evelyn Adams

Ralph and Rose Reed

Jan and Beth Stein

James and Cynthia Tyler

David and Judy Colby

Bob Ramsbottom

Mark and Rebecca Fenn

## ADVOCATE: 4COMMUNITY2

Our second 4Community initiative got under way this year as our implementation partners, Catholic Charities, Lincoln Hills Development Corporation, SIRS, and Perry County Community Foundation, worked together to choose a project that will make a difference to our community.

After assessing the current needs of the county, the partners have begun the development of a Community Resource Center for Perry County to better serve those in need.

The facility will have many non-profit services



*"Putting the pieces together for our community"*

under one roof providing hope and services needed by many members of our community. The "one-stop shop" will help reduce the amount of resources expended by clients searching for the help they may need.

The group is being assisted by the USI Center for Applied Research, the Tell City Electric Department, and VPS architects to develop a business plan, conduct an energy audit, and a renovation study on the Tell City Junior High School building to determine whether or not this facility is feasible for use by non-profits.

## Perry County Power of Youth: The Power of Collaboration

*"Teaching youth to be changemakers in their communities"*

The Perry County Power of Youth Council is a new collaboration between the United Way of Perry County and the Perry County Community Foundation.

This program teaches high school sophomores, juniors and seniors how to be philanthropists in their community by giving their time, talent and treasure back to their community. The group organized the Youth Day of Caring and are working to raise funds that will be given back to the community through

grants to youth-serving organizations.

The program is led by adults from each organization, the community, and other youth oriented organizations.

The first Power of Youth participants are: Cannelton High School—Gary Biever, Tabatha Little, Payton Reed, Derrick Sandage, & Jessalyn Sommer; Perry Central School—Will Birkhead, Kristi Brumfield, Sara Crecelius, Mary Crook, Deidra

Dickerson, Cassie Schaad, & Kyle Troesch; Tell City High School—Nick Bower, Alexis Braun, Ariel Etienne, Erika Hauenstein, Kelly Hess, Bethany Peter, Amanda Wagner, Klyne Waninger, & Rachel Woznicki.



## Investing in Our Community: \$85,975



Thanks to our donors, \$85,975 in allocations and designations from the 2007 campaign were re-invested in our community in 2009! Our Funded Community Partners are: Agape Fellowship "By His Hands" hot meal program, American Red Cross, Anderson Woods, Big Brothers/Big Sisters, Buffalo Trace Boy Scouts, Catholic Charities Emergency Assistance and

Shelter programs, Crisis Connection, Perry County Memorial Hospital Companion Care and Home Health programs, Girl Scouts of Raintree Council, Martin's Cloak Food Pantry, Perry County Council on Aging, Perry County 4-H, Perry County Even Start, Perry Central Family Outreach, Salvation Army, Southern Indiana Resource Solutions, Visiting Nurse Association, and Widow's Barrel Food Pantry.

## VOLUNTEERS: UNITED WAY OF CRAWFORD COUNTY

In 2008, UWPC expanded to Crawford County, Indiana. In this short time, the volunteers on the UWCC Advisory Council have made a great impact on the county by running a countywide food drive, conducting several coat give-aways, distributing emergency food after Hurricane Ike hit the county, distributing assistance brochures, and the FamilyWize Prescription Discount Cards.

The FamilyWize cards alone have saved their residents \$46,608.

In 2009, the group earned a matching grant of \$10,000 from the Indiana Association of United Ways from dollars donated to their annual campaign.

Last fall, they conducted their first Community Investment Day during which they awarded six grants totaling to \$5,600 to Crawford County

Library, Crawford County Extension Project LEAD, Crawford County 4-H, Crawford County Youth Services Bureau, Cedar Street Food Pantry, and Crawford County Solid Waste District Recycling Day.

Members of the UWCC Advisory Council are: Mary Talmadge, Sharon Lawson, Trudy and Ken Stephens, Sherrie Bell and Judy Bowman.



United Way Volunteers Ken and Trudy Stephens and Mary Talmadge present the UWCC's first grant to Pastor and Mrs. Ed Conway of Cedar Street Baptist Food Pantry in Marengo, Indiana

## Partners for Good: Perry County Junior Women and UWPC

The United Way and the Perry County Junior Women have been partners in many activities over the past few years. They have worked side by side to Stuff the Bus for children needing school supplies and are now partnering to bring books to the children of Perry County.

The Dolly Parton Imagination Library provides free, age appropriate books to all children in the county under the age of 5.

The United Way is the local



Perry County Junior Women, Sally Houzanne and Wendi Rich, sell goodies to raise money for DPIL

“champion” of the program and the Junior Women help promote and raise funds for the program.

Local businesses and organizations may become monthly sponsors for a donation of \$500. Launched in April of 2009, the current enrollment is 350 children. Patrick Rich and his wife Wendi have been instrumental in educating the public about the Dolly Parton Imagination Library.



## Dollars and Cents: The Balance Sheet as of December 31, 2009

### ASSETS

#### Current Assets

4C2	\$ 42,343.37
Disbursement Account	\$ 184.59
Dolly Parton Library	\$ 15,278.96
UW Crawford County	\$ 16,690.02
PC Greenway Initiative *	\$ 48,297.93
Campaign Accounts	\$166,333.74
Special Programs Account	\$ 524.83

#### Other Assets

Certificates of Deposit \$ 47,575.77

**TOTAL ASSETS** **\$337,229.21**

### LIABILITIES & EQUITY

#### Liabilities

Current Payroll Liabilities	\$ 46.43
Total Liabilities	\$ 46.43

#### Equity

Opening Balance Equity	\$477,936.24
Retained Earnings	\$203,032.03
Net Income	<u>\$ 56,214.51</u>
Total Equity	\$337,182.78

**TOTAL LIABILITIES & EQUITY** **\$337,229.21**

\*UWPC serves as fiscal agent for PC Greenway Initiative

## Volunteer

- Best Chairs was recognized as our Company of the Year in 2009 for their dedication to UWPC with volunteers for Day of Caring and the Board of Trustees and for their generous donations.
- RSVP (Retired Senior Volunteer Program) volunteers provided assistance to UWPC with our annual campaign mailing.
- Over 200 volunteers assisted with the Holiday Helpers United, Days of Caring, Perry County Food Coalition, and the Stuff the Bus programs.
- Our Volunteer of the Year for 2010 is Debbie Elder, the 2009 Community Campaign Chairman. Debbie served as a United Way volunteer for many years before taking on the Campaign Chair role. She coordinated the campaigns for the Perry County employees when she served as Perry County Auditor and now runs the Tell City Schools campaign in her role as Treasurer for the Tell City School System. She truly **LIVES UNITED!**



GIVE. ADVOCATE. VOLUNTEER.  
**LIVE UNITED** 



Board members represented the United Way of Perry County by manning booths at the Kids First Festival locations at Canelton, Perry Central, and William Tell Elementary Schools, the Perry Central Health Fair, and volunteered their time for Holiday Helpers United, Days of Caring, the Power of Youth program, the Dolly Parton Imagination Library, and the Stuff the Bus programs.



## 2009 Board of Trustees: Heros in our Community

Dan Conway, Best Chairs, Board President  
Brent Cardinal, Brentwood Furniture, Board Vice Pres.  
Patrick Rich, State Farm Insurance, Board Treasurer  
Gary Stath, Southern Hills Counseling, Board Secretary  
Mary Aders, retired, GE  
Larry Peter, PowerPlant  
Polly Story, Oakwood Health Campus  
Pam Krygielka, German American  
Ellen Rudolph Jarvis, DDS  
Pat Crawford  
Lynn Fulkerson  
Sandy Henrickson  
Rebecca Fenn, Executive Director  
Jennifer Simpson and Karen King, Program Assistants

The United Way of Perry County was pleased to have been awarded the "Applause" Award from the Perry County Chamber of Commerce in 2009. The award recognizes Non-Profits for the work they do in their communities. The United Way of Perry County is represented on many committees and in many organizations in Perry County.



The Mission Statement of the United Way of Perry County

To improve the quality of life for the people we serve by providing leadership and mobilizing resources to create lasting change. Revised 1/25/10

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